



GOVERNMENT OF SINDH  
HEALTH DEPARTMENT

Summary No. 3462 Dated 13 January, 2022 195  
26.01.2022

**SUMMARY FOR CHIEF MINISTER SINDH**

**SUBJECT: DOOR TO DOOR COVID VACCINATION CAMPAIGN 2022**

It is submitted that amid emergence of new variants (Omicron) of COVID-19 (5<sup>th</sup> wave), ratio of positive cases are on the steady rise especially in Karachi Division and generally in the rest of province. At present, detection of positivity ratio in Karachi is around 20%, which is quite alarming. Such an increasing threat of the contagion to public health requires to be handled through aggressive approach / strategy. However, vaccination is the only preventive measure against Coronavirus and in order to achieve the task, accelerated efforts are required to inoculate 90% of eligible population at the earliest.

2. Accordingly, the Project Director, EPI Sindh has submitted a proposal for door to door Covid-19 Vaccination Campaign-2022 in all districts of Sindh province under 02-round work plan (14 days each) by involving more than 12,000 Lady Health Workers (LHWs), which is scheduled to be held in the month of February 2022 and March 2022. This plan is envisaged at inoculation / vaccination of total targeted population of 15.463 Million (of above 12 years) through Crash drive in two rounds (**Annexure-I**). This pro-active subject plan is 1<sup>st</sup> of its kind where the schedule of ongoing campaigns / OPV drives of polio would not suffer as different dates for the drive have been chosen other than polio campaign dates.

3. It is further apprised that the field force of Health Department, Government of Sindh is trying its best to achieve immunization targets set by NCOC since February 2021. Until now, 19.421 million (56%) population has been administered 1<sup>st</sup> dose of vaccination and 11.331 Million (32%) population 2<sup>nd</sup> dose respectively.

4. Considering the fact that mainly LHWs will be involved in this campaign, their familiarity with their respective areas, experience in the outreach programs and their easy access to the household, especially females and children above 12 years, who are left out of vaccination, will make the plan most effective.

5. In order to inoculate 90% targeted population (fully vaccinated) through crash drive in two rounds, funds amounting to Rs. 1,325.159 Million have been estimated at field level activities, capacity building / training of staff and provincial level implementation of two rounds. Summary of estimated cost is as under and the detail is at (**Annexure-II**).



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(Rs. in Million)

S #	ACTIVITIES	COST FOR 1 <sup>st</sup> ROUND (14 days)	COST FOR 2 <sup>nd</sup> ROUND (14 days)	TOTAL COST
<b>A</b>	<b>Field Level Implementation Cost Estimates</b>			
A.1	Per diem of Teams and Supervisors	417.857	417.857	835.714
A.2	Mobility / POL Cost of Supervisors & Teams	133.421	133.421	266.842
A.3	Cold Chain Maintenance Cost	7.140	7.140	14.280
A.4	Waste Management	7.140	7.140	14.280
A.5	Evening Meetings	8.610	8.610	17.220
	<b>Total Cost for Field Level Implementation</b>	<b>574.168</b>	<b>574.168</b>	<b>1,148.336</b>
<b>B</b>	<b>Capacity Building &amp; Trainings</b>			
B.1	Provincial Trainings of Trainers (TOT's)	3.377	0	3.377
B.2	District Cascade Trainings	23.348	0	23.348
B.3	Provincial Level Data Entry Operator Trainings	16.530	0	16.530
	<b>Total Cost for Capacity Building &amp; Trainings</b>	<b>43.255</b>	<b>-</b>	<b>43.255</b>
<b>C</b>	<b>Provincial Level Implementation Cost Estimates</b>			
C.1	Vaccines Logistics and Management at Provincial Level	7.600	7.600	15.200
C.2	Vehicle Rental (Monitoring Purposes)	52.500	52.500	105.000
C.3	Provincial Control Room Expenses	1.400	1.400	2.800
C.4	Provincial Monitoring Cost	5.284	5.284	10.568
	<b>Total Cost for Provincial Level Implementation</b>	<b>66.784</b>	<b>66.784</b>	<b>133.568</b>
	<b>TOTAL COST FOR THE COVID-19 VACCINATION DRIVE / CAMPAIGN (Rs.in Million)</b>	<b>684.207</b>	<b>640.952</b>	<b>1,325.159</b>

6. It is also submitted that allocation requested has been calculated at the rates lower than expenditure incurred on previous campaigns like Measles / Rubella Vaccination in November 2021, in order to save public money. The detail is as under:

(Rs. in Million)

S#	ACTIVITY	MR. CAMPAIGN BUDGET 1 <sup>st</sup> ROUND	PROPOSED BUDGET FOR DOOR TO DOOR COVID CAMPAIGN 2 <sup>nd</sup> ROUNDS
1	ACSM (Advocacy, communication and social mobilization activities)	65.86	0
2	Doctors Orientation	7.622	0
3	AEFI (Adverse Event following Immunization) Management	8.352	0
4	Micro planning	14.288	0
5	DPEC Meeting	1.476	0
6	Provincial Trainings of Trainers (TOT's)	8.570	3.37
7	District Cascade Trainings	1,922.76	23.34
8	Hard to reach area allowance	9.000	0
	<b>Total (Rs. in Million)</b>	<b>2,037.93</b>	<b>26.72</b>

7. Foregoing in view, it is proposed that funds amounting to Rs.1,325.159 Million may please be allocated and released in favour of Project Director EPI Sindh for initiating door to door Covid-19 Vaccination Campaign 2022 in order to inoculate 90% targeted population (fully vaccinated) through crash drive in two rounds during the current financial year 2021-22 so that the menace of contagion could be neutralized in a well-planned manner on universal lines.

8. The Honorable Chief Minister, Sindh may like approve para-7 above please.

(ZULFIQAR ALI SHAH)  
SECRETARY TO GOVT. OF SINDH

9. MINISTER FOR HEALTH

Azizulaziz  
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Secretary Health Office  
Govt. of Sindh  
Diary No. 3462  
Date: 13-01-2022

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P.S. TO D. S. (B&E-II)  
Diary No. 636  
Date 17-01-2022

10. SECRETARY FINANCE

11. CHIEF SECRETARY SINDH

12. CHIEF MINISTER SINDH

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PS TO SFS (B&E)  
Diary No. 716  
Dated 17-1-2022

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SUMMARY FOR CHIEF MINISTER SINDH

**SUBJECT: DOOR TO DOOR COVID VACCINATION CAMPAIGN 2022.**

10. It is apprised that Health Department has proposed for provision of funds amounting to Rs.1,325.159 million for Door to Door Vaccination Campaign without properly justifying the activities and proper object elements for placement of the funds.

11. However, the Health Sector has always remained a priority for Government of Sindh, especially after Covid-19 Pandemic. Therefore, not only to cope-up with this pandemic, but also to convert this challenge into an opportunity, government has introduced structural reforms in the Health Sector. Thus, the overall outlay of Health Sector on non-development side has received 30% increase amounting to Rs.42.38 billion (i.e Rs.181.217 billion) in the current financial year 2021-22 in comparison of the last financial year 2020-21 (i.e Rs.139.178 billion) of both Health Services & Medical Education.

12. Besides, it is further intimated that sufficient number of trained health personnel 29,249 (i.e Assistant Superintendent Vaccinators, District Supt. Vaccinators, Lady Health Supervisors, Taluka Superintendent Vaccinators, Lady Vaccinators, Vaccinators, Lady Health Visitors, Lady Health Workers and Lady Health Supervisors) are available with the department (**Annexure-III**) including a proper administrative set-up (i.e Director General Office, Directorate Offices, DHOs, Medical Superintendents and Executive Director/ Directors of Institutes) for providing the health facilities and to combat with any viral disease including Covid-19.

13. Keeping in view of the current pandemic situation, Finance Department suggests that funds amounting to Rs.500.000 million may be provided to Health Department for the subject activity with an advise that Administrative Department will provide the specific details of the activities that are to be taken alongwith proper object elements for placement of funds. However, the expenditure involved may be meet out from any available LSP of the Health Department, during current financial year 2021-22.

14. The Honourable Chief Minister, Sindh may like to approve Para-13, above.

15. CHIEF SECRETARY SINDH

16. CHIEF MINISTER SINDH

*A. Jahangir*  
(ASIF JAHANGIR) 21.1.22  
FINANCE SECRETARY



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DS(B)/500  
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*Handwritten notes:*  
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